

McKENZIE WATERSHED COUNCIL 2004 WORK PLAN (6th Month Progress Report)

This Work Plan was adopted by the McKenzie Watershed Council on January 31, 2004 and is expected to help guide the Council activities through December 2004. The Work Plan is organized into 7 different areas which include: Organizational, Fish and Wildlife, Water Quality, Recreation, Human Habitat, Education and Public Outreach. The Work Plan may be modified and priorities determined by the Council's Executive Committee as the need arise during the year.

ORGANIZATIONAL OBJECTIVES	TASK	TASK DURATION	LEAD
Collaborative information sharing	Annual River trip for Partners, Staff, local legislators and Governor's Natural Resource Staff	1 day – September 2004	Staff
MWC designated as non-profit corporation	Work with David Atkin and Board of Directors to establish Friends of McKenzie Watershed as a non-profit corporation	Complete by January 04	Executive Committee, Board of Directors & Coordinator
MWC partnerships renewed	Revise & update MWC Charter	Complete by January 04	Emily Rice, Ryland Moore & Coordinator
County aware of MWC progress	Conduct briefing to County Commissioners	As BCC schedule permits Contact Peter Thurston	Executive Committee & Coordinator
Continue to build on relationship and success with Mohawk Watershed Partnership	Assist Mohawk Partnership in watershed coordination, outreach, funding, education, and project implementation	On-going (as funding allows)	Staff
Continue coordination of Confluence Steering Committee	<ul style="list-style-type: none"> • Convene Confluence Steering Committee (three meetings) • Develop two projects for 05 implementation 	<ul style="list-style-type: none"> • January 04 • June 03 (as funding allows) 	John Runyon & Coordinator
Increase resident participation with MWC	Expand Council Stakeholders to include at least two At-Large Representatives	Complete by January 04	Staff & Partners
MWC Team Building	<ul style="list-style-type: none"> • Continue ODOT Adopt-HWY cleanup • Adopt-A-Park (Leaburg Hatchery) • Office maintenance • Annual River Cleanup 	<ul style="list-style-type: none"> • 2 days/year • 1 day/September 2004 • 1 day/year • 1 day/ June 2004 	Staff & Partners
Integration with Willamette Basin activities	<ul style="list-style-type: none"> • Attend Willamette coordinators meetings 	On-going	Coordinator
Increased funding for restoration and other project implementation	<ul style="list-style-type: none"> • Grant submittals • Develop and adopt fundraising ideas 	<ul style="list-style-type: none"> • On-going • Develop three and initiate at least one fundraiser in 04 	Staff, Friends of McKenzie Watershed Board of Directors

Develop Business Plan (2002 Retreat Objective)	<ul style="list-style-type: none"> • Work with U of O to develop business plan • Design a process to review foundational strategies 	As U of O schedule permits (Adopt a concept or draft approach by Spring 2004)	Executive Committee, Committee & Coordinator
Maintain MWC momentum	<ul style="list-style-type: none"> • Convene regular meetings, email list serve, mailings, program progress reports, annual retreat, etc. • Annual Focus Watershed Accomplishments delivered to BPA 	<ul style="list-style-type: none"> • On-going • Monthly and Year End 	Staff & selected Partner organizations
Office management	<ul style="list-style-type: none"> • Manage MWC budget, contracts, audits, and other fiscal matters via Cascade Pacific RC&D • Fund core operating expenses • MWC discuss future role of CPRC&D 	On-going	Staff, Friends of McKenzie Watershed Board of Directors
Legislators aware of MWC	<ul style="list-style-type: none"> • Promote watershed and MWC issues to members of Oregon Legislature • Remain current on legislative information • Schedule visits with local legislators • Schedule visit with Governor's Natural Resource Staff 	On-going	Coordinator & Partners
FISH & WILDLIFE OBJECTIVES	TASK	TASK DURATION	LEAD
Continued prioritization and improvement of stream system passage	<ul style="list-style-type: none"> • Coordinate at least four fish passage projects • Coordinate continued prioritization and improvement of aquatic passage barriers 	As funded	Coordinator, Project Manager & Watershed Council Partners
Portions of watershed improved toward properly functioning condition	<ul style="list-style-type: none"> • Six habitat restoration projects implemented within the lower watershed • Five projects developed for 05 implementation • Confluence Steering Committee project development • Green Island fish and wildlife habitat restored (2 projects developed for 05) 	As funded	Project Manager, Coordinator, Technical Team
Restoration projects successfully implemented, maintained, and reported	Coordinated project management of all restoration projects	On-going	Project Manager & Coordinator
Watershed protection and restoration coordinated among diverse stakeholders	Information sharing among interest via Council meetings and other venue	On-going	Staff & Partner Organizations
Restoration project data easily retrieved, reported, and archived	Compile restoration project data into data base	Complete by June 04	Projects Manager, Coordinator, U of O Intern

WATER QUALITY OBJECTIVES	TASK	TASK DURATION	LEAD
Maintenance and improvement of water quality	Ambient Monitoring – Continue to collect and analyze mainstem ambient data	On-going	Partner Organizations, USGS, DEQ & Coordinator
Continued review of monitoring efforts that will shape future monitoring efforts	Tier III Monitoring – Continue to collect and analyze tributary ambient water quality data, including macroinvertebrate sampling data	On-going	Staff & Partner Organizations
	Convene MWC water quality committee	On-going	Staff
Water quality data exchanged with agencies and landowners	<ul style="list-style-type: none"> • Disseminate water quality data to agencies and landowners • Compile water quality/restoration database, analyze, and track via Benchmarks • Hire contractor for Water Quality Management • Apply for funds 	<ul style="list-style-type: none"> • On-going • On-going • As funding becomes available • On-going 	<ul style="list-style-type: none"> • Staff • U of O Intern & Staff • Coordinator & Executive Committee
Develop Water Quality Management Plan for the McKenzie	Work with DEQ and WQ Committee to finalize WQMP & begin implementation planning	Pending	Coordinator, DEQ & WQ Committee
Continued restoration project management	Monitor and maintain completed restoration projects, enlist support from service learning programs, local schools, organization	On-going	Staff
RECREATION OBJECTIVES	TASK	TASK DURATION	LEAD
Boat landing maintenance and improvement	<ul style="list-style-type: none"> • Continue to engage and support McKenzie River Cooperative Maintenance Partnership • Review Recreation Action Plan 	<ul style="list-style-type: none"> • On-going • Spring 2004 	Partner Organizations & Coordinator
Decrease unlawful behavior at recreation sites	Continue to engage and support Security Partnership	On-going	MRCMP and Coordinator
HUMAN HABITAT OBJECTIVES	TASK	TASK DURATION	LEAD
Improve citizen awareness of MWC activities	<ul style="list-style-type: none"> • Attend meetings of community groups and others to share MWC information, look for collaborative opportunities, increase public relations and media outreach 	On-going	Staff & interested Partner Organizations
Hazardous materials disposed of properly	Household Hazardous Waste Roundup Day	Complete June 2004	Coordinator & interested Partner Organizations
EDUCATION OBJECTIVES	TASK	TASK DURATION	LEAD

Teachers, students, and non-formal educators have tools and training to implement educational watershed-related activities	<ul style="list-style-type: none"> • Continue to provide water quality education and guidance to K-12 students and teachers • Utilize and train volunteers to give “Salmon Picnic” and other presentations • Update education section of MWC website • Deliver natural resource professionals into local schools • Provide watershed instruction & resources to local schools 	On-going per funding	Education Staff & interested Partner Organizations
Utilize students and residents for volunteer monitoring projects	Ensure restoration projects are meeting desired outcomes	On-going	Education Staff
MWC presence and integration at community events	<ul style="list-style-type: none"> • Maintain information booths at Leaburg, Free Fishing Day and Lane County Fair • Participate in Salmon Watch and Forest Field Days 	On-going	Education Staff & interested Partners
Help develop future watershed professionals	Continue scholarship program for McKenzie, Mohawk, and Thurston high schools for student(s) advancing into natural resource profession by raising funding sources.	Money raised by May 04 Scholarship awarded June 04	Staff, Education Committee & Parents
Provide environmental education providers with necessary resources to promote and implement natural resource education	Continued participation of Upper Willamette Environmental Education Providers Network		Education Staff & interested Partners
Education program maintenance	Submit at least 2 grants for comprehensive funding	Grant submittal by May 04	Education Staff & Coordinator
PUBLIC OUTREACH OBJECTIVES	TASK	TASK DURATION	LEAD
MWC community outreach	<ul style="list-style-type: none"> • Continued support of McKenzie Arts Forum, Friends of Hatchery and other organizations • Share information with community (at least one community workshop; e.g., invasive species) 	<ul style="list-style-type: none"> • On-going, as funding allows • July 04 	Staff & interested Partner Organizations
Citizen awareness of MWC activities	<ul style="list-style-type: none"> • MWC newsletter (3 volumes) • Web updates • Monthly MRR column & 4 MWP Newsletters 	<ul style="list-style-type: none"> • On-going • On-going • Monthly 	Staff & Executive Committee

	<ul style="list-style-type: none"> • Convene 2 McKFISH (McKenzie Friends Improving Stewardship of Habitat) meetings • McKenzie Watershed Projects Open House 	<ul style="list-style-type: none"> • Task implemented pending funding • Spring 04 	
Community recognition for best watershed practices	<ul style="list-style-type: none"> • Executive Committee develop criteria for awards, MWC approves nominations • Present awards to business and resident organizations 	Annually	Coordinator, Executive Committee/Board of Directors & Partners
Residents and watershed users informed of MW conditions and of MWC activities	Conduct targeted outreach to local media with watershed related stories	Complete by June 04	Coordinator
Review Action Plans & evaluate progress	<ul style="list-style-type: none"> • MWC prioritize future action plans based on evaluation • Engage public in process 	On-going	Coordinator and/or Contractor